Item No. 8b\_supp

Meeting Date: February 23, 2021

# Wi-Fi Improvements Project

Commission Presentation February 23, 2021





## **PROJECT OVERVIEW**

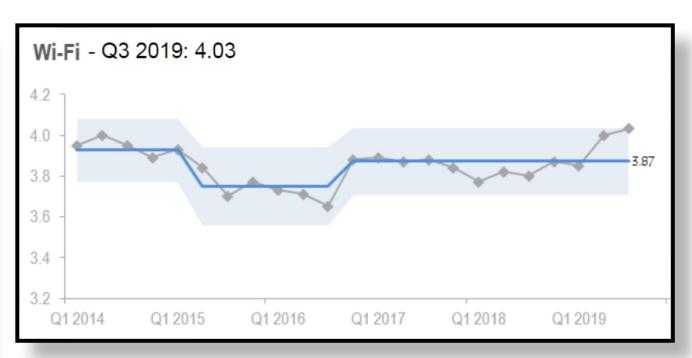
#### Wi-Fi Improvements Project



- Significantly improves Wi-Fi coverage & performance throughout the terminal
- Improves the Port's ASQ score
- Benefits the Port and the Airport's passengers, airlines & tenants
- Improves network connectivity and Wi-Fi coverage on the ramp for Airline & Port ramp operations

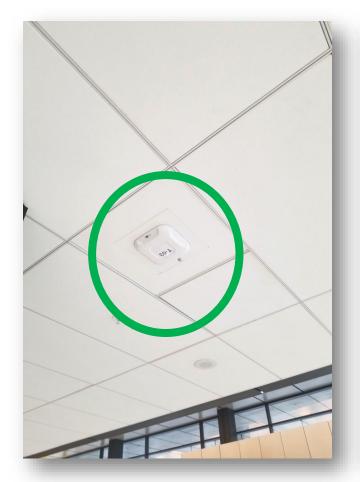
#### Terminal Wi-Fi: ASQ Score & Download Speed





ASQ Score: 5 Year Avg. - 3.82 2019 Q3 - 4.03

## Wireless Access Points (WAP)



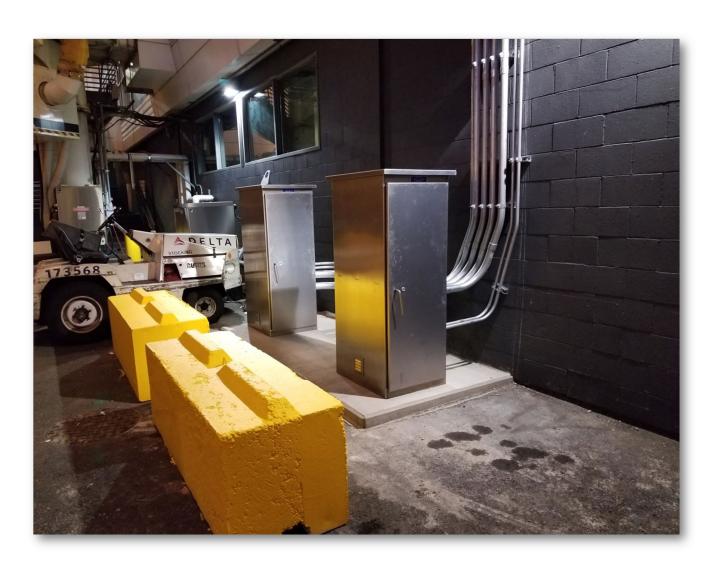




**Terminal Wi-Fi Access Points** 

Ramp / PLB Wi-Fi Access Points

#### Micro-Distribution Cabinet (MDC)



- Each MDC provides connectivity to the Airport's communication infrastructure backbone system
- Designed and developed to implement PLB Wi-Fi capacity
- Provides high-performance network access for future Port and Airline ramp operations

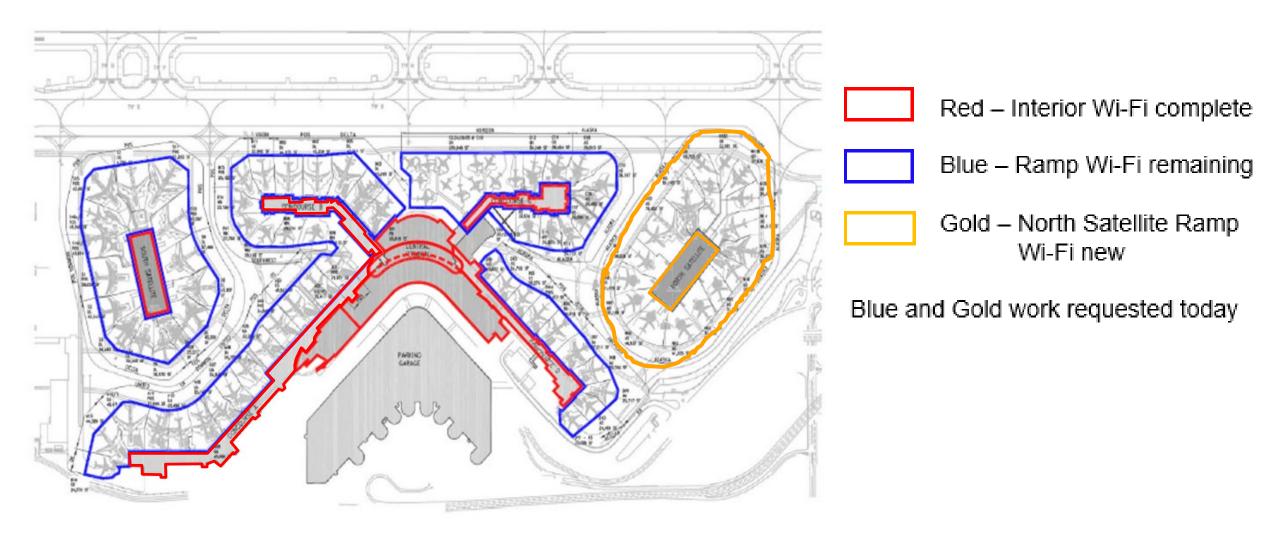


Antennas are oriented so that the signal can reach between the rear door and the tail of the aircraft where most of the Wi-Fi use will take place.

## Wi-Fi Improvements Project: Overview

Package 1	Concourse C Ramp and Interior	Completed
Package 2	Concourse A, B, D, South Satellite Exterior	Completed
Package 3	South Satellite Interior	Completed
Package 4	Concourse D Interior	Completed
Package 5	Central Terminal; Ticketing	Completed
Package 6	Bag Claim; Bagwell; Gina Marie Lindsey Hall	Completed
Package 7	Passenger Loading Bridges at Concourses A, B, C, D and S Satellite	Requesting funding
Package 8	Passenger Loading Bridges at North Satellite	Requesting funding

#### Wi-Fi Improvements Project: Revised Scope of Work



### Changes Requiring Additional Budget

- Additional funds needed to complete construction of the remaining Wi-Fi work on the PLBs at Concourses A, B, C, D and South Satellite as the work was more complicated than initially planned
- Additional funds needed to complete a portion of the design and construction of North Satellite Modernization project's Wi-Fi work



## **BUDGET & AUTHORIZATION REQUEST**

## Schedule

Activity	Quarter
Package 7 Construction Start: PLB Wi-Fi at all concourses except NSAT	Q2 2021
Package 8 Design Start: PLB Wi-Fi at NSAT	Q2 2021
Phase 8 Design Complete	Q4 2021
Phase 8 Commission Authorization for Construction	Q4 2021
Phase 7 Construction Complete	Q3 2022
Phase 8 Construction Complete	Q3 2022
Phase 7 & 8 Close-Out	Q2 2023

## Requested Revised Project Budget

Authorizations		Project Budget	
Original Budget (2014 Capital + Expense)	\$	9,880,000	
Previous Budget Addition		561,000	
Current Authorized Budget (Capital + Expense)		10,441,000	
Additional Budget to Authorize		6,000,000	
Total Budget		16,441,000	

## **CONCLUDES PRESENTATION**

